Modesto Forestry Revitalization – A Case Study Urban Greening Workshop August 6, 2015

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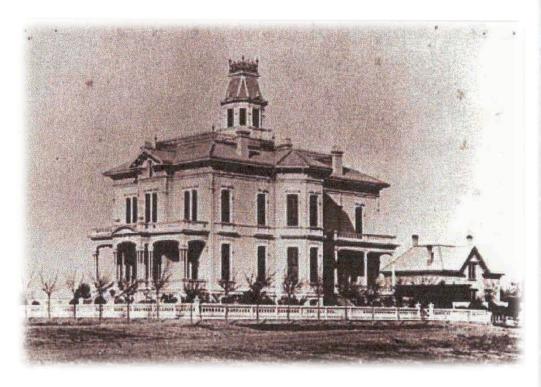
"The creation of a thousand forests is in one acorn..." Ralph Waldo Emerson







Modesto, City of Trees...







"Tree City USA" since 1979...















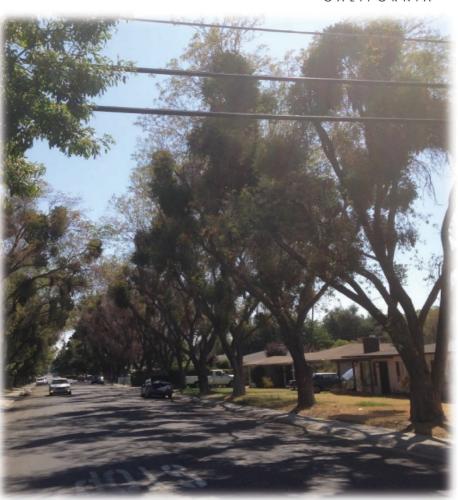


2002 - 2014 Urban Forest Decline







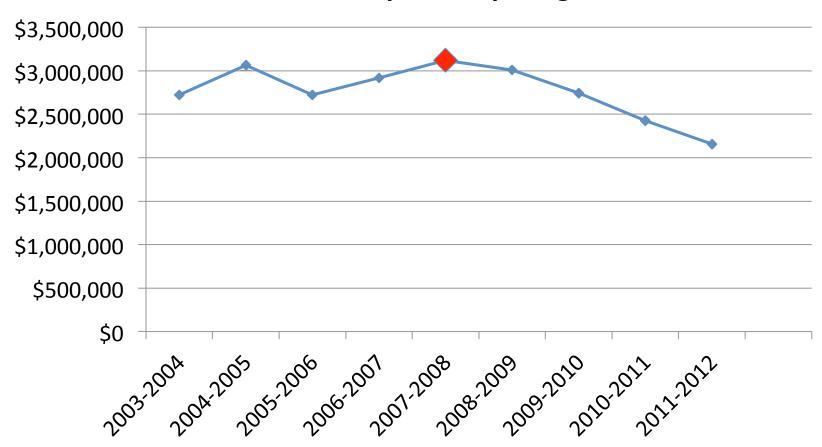


2014 – 81,000 Street/Park Trees

Causal Factors...Funding cuts....



Community Forestry Budget 2003-2012



....Staff Reductions



31 In 2004

20 in 2012





Pruning cycle increases from 5 to 12 years

....Elimination of Tree Nursery as Part of Budget Reductions



2002 2008





Decline in Tree Condition – From 2002...



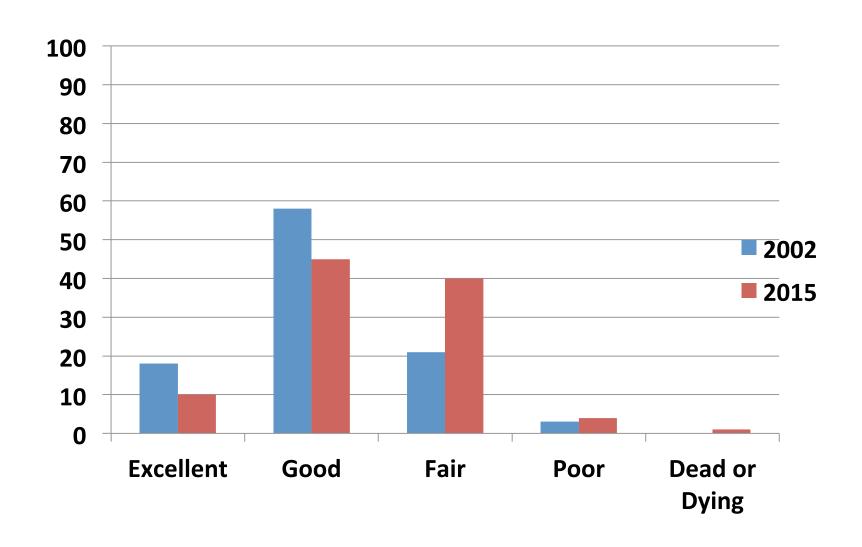


...To 2015...



Decline in Tree Condition from McPherson Study levels...





From this...





To this



















Where replants have occurred, there are big holes in canopy....





Deferred maintenance, age of tree, mistletoe are biggest factors













Mistletoe removal has begun to look like tree removal...





The Turning Point - What Changed?

MODESTO

- AB 939 Requires Composting
- 50% Diversion by 2000
- 80% of Modesto's solid waste compostable
- City developed 65 acre compost site
- Residential and Commercial Organics Forestry materials, Green Waste, Leaves, Food Waste, Biosolids
- Processes 65,000 tons per year





Subsequent laws...



AB 32 – GHG Emission Reductions to 1990 levels by 2020



AB 341 – Commercial Recycling & 75% Diversion Goal



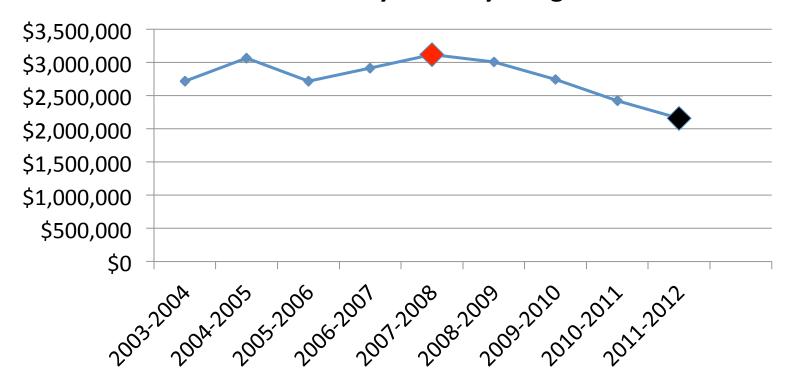
AB 1826 – Mandatory Organics Diversion/Composting

2012 - 2013 Threat of <u>Complete</u> <u>Elimination</u> of Forestry Program Due to Ongoing Budget Issues



Staff became determined to find a stable funding mechanism!

Community Forestry Budget 2003-2012



Link Between Forestry & Composting = New Regulations





Forestry, Leaves,
Green Waste
Provide Aeration
During Composting
of Other Organics





65% →

Residential Organics







Commercial Organics

New Beginning – July 1, 2014



- Forestry moved to Solid Waste as an "Enterprise Fund"
- Funded Via AB 939 Green Waste Fees Per Ton Solid Waste Charge under Public Resources Code Section 41901
- Beginning of a new, revitalized Forestry program
- 2015-16 Budget of \$3.8 million for Forestry Operations and \$600,000 for Tree Nursery





7 Initiatives to Reverse Decline



- 1. Restore Staff Levels
- 2. Develop Workforce
 - a. Professional Staff ISACertified
 - b. Training
 - c. Competition
- 3. Restore Maintenance Levels
- 4. Re-establish Nursery
- 5. Re-establish Replant Program
- 6. Reduce Mistletoe Infestation
- 7. Improve Customer Service

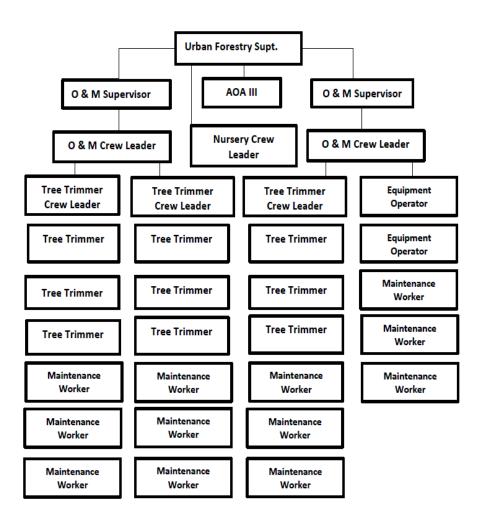


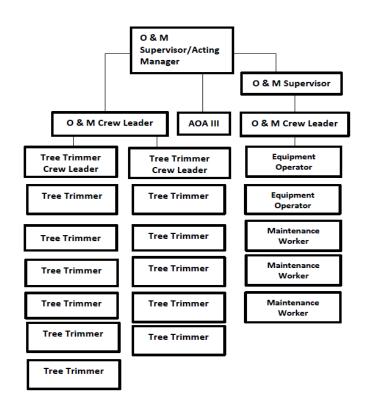
Initiative 1: Restore Staff Levels



2002 - 33

2014 - 23

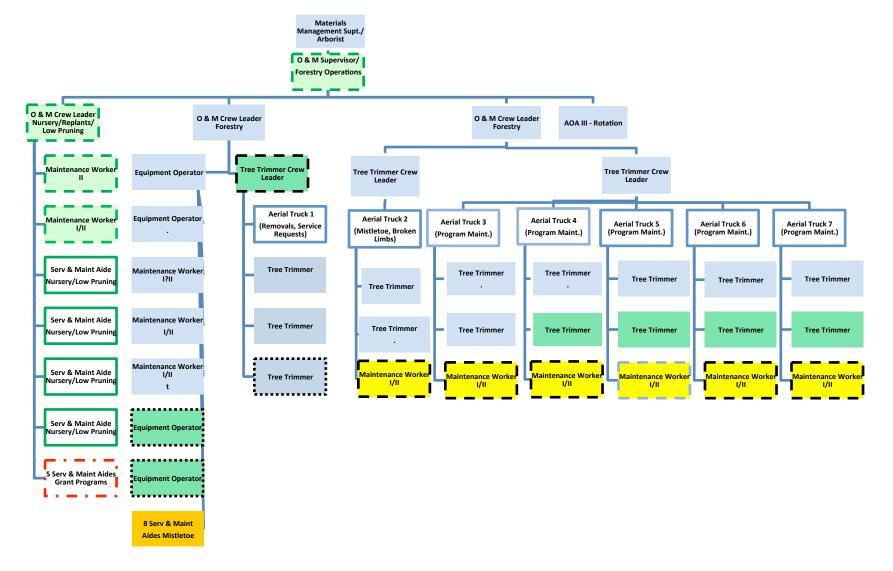




Initiative 1 : Restore Staff Levels



2015 - 40 full time allocations



Initiative 2a: Professional Staff

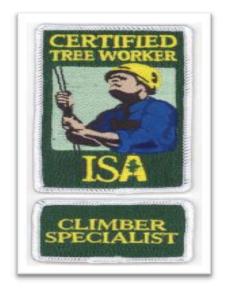


Goals -

- 1. 100% ISA Certified
- 2. "Advancement ladder"
- 3. Certification/Service Pay













Initiative 2b: Training



- No training budget for 10 years!
- <u>Custom</u> training plans
- Annual skills development
 - a. Equipment
 - b. Safety
 - c. Personal skills





Initiative 2c: Competition



Reinstate climbing program, make "Top 10 Tree Cities" in US, Retain "Tree City USA" status





Initiative 3 – Restore Maintenance

MODESTO

- Deferred maintenance = increased liability
- 2 or 3 claims per week @ \$300 \$3,500/claim
- Goal Reduce pruning cycle to industry standard, reduce claims liability & manage risk





Initiative 4 – Re-establish Nursery



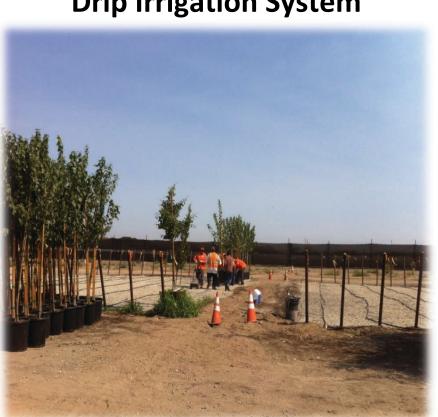
- Nursery heart of Forestry eliminated in 2008
- New 10 acre area at Compost Site
- Propagate trees for replants/test new tree species
- Nursery mix development
- MJC Internships
- Public/Private/Government partnerships



Building new infrastructure



Tree Growing Area/
Tree Supports/Wind Fence/
Drip Irrigation System



Propagation Greenhouse/ Shade Structures



Initiative 5 – Re-establish Replant Program



800 trees for replants in downtown and removal areas

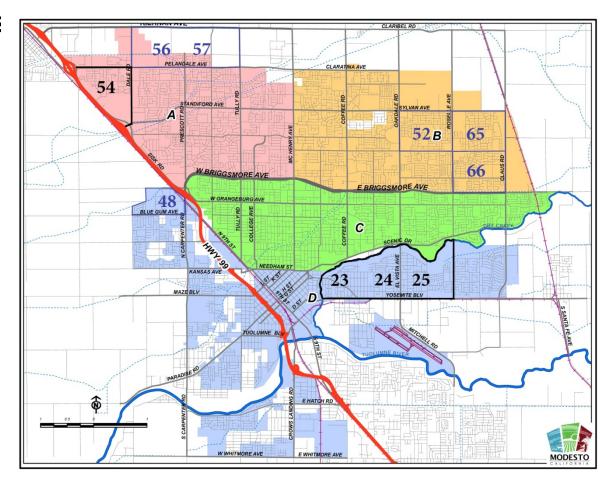




Cal Fire Grant – \$327,000 "Green Trees for the Golden State"



- 5,000 trees 3 years
- Disadvantaged neighborhoods
- Establish a planting crew
- Grow our own trees going forward – expand with future grant cycles
- Hope to serve as a regional source for Central Valley cities



Initiative 6 – Reduce Mistletoe Infestation



 Forestry awarded \$352,000 by Council in one-time funding for Mistletoe Abatement - General Fund/Deferred Maintenance





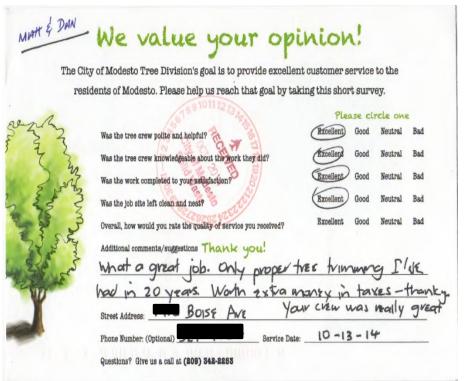
Low Pruning Crew Added

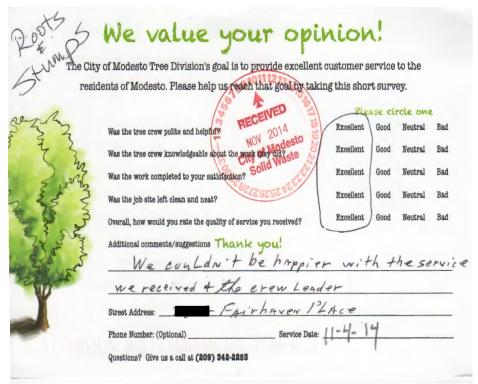
Aerial Crew on OT for Taller Trees

Initiative 7 – Improve Customer Service



- Communications Skills training
- Feedback cards Use customer response as training tool
- Improve response times to service requests





New "Golden Age of Forestry" in Modesto







Questions?