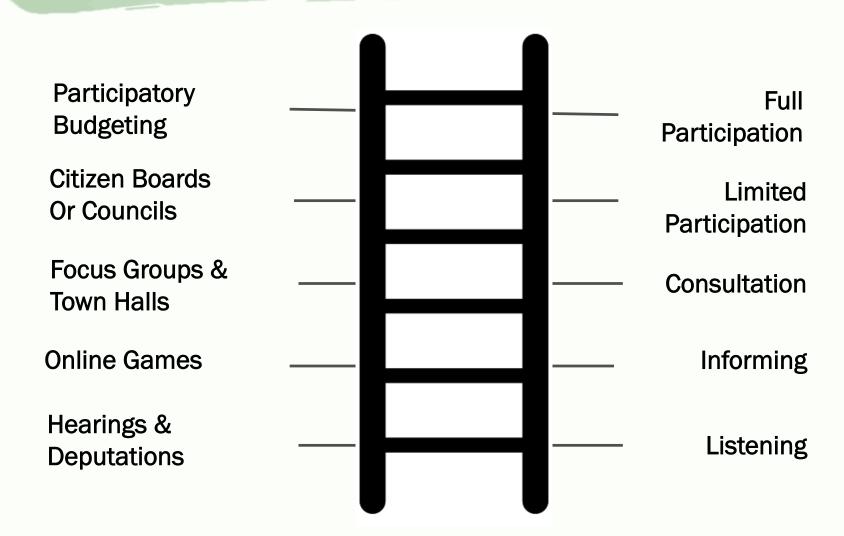


WHAT IS PARTICIPATORY BUDGETING?

A democratic process in which community members directly decide how to spend part of a public budget.

A LADDER OF BUDGET PARTICIPATION

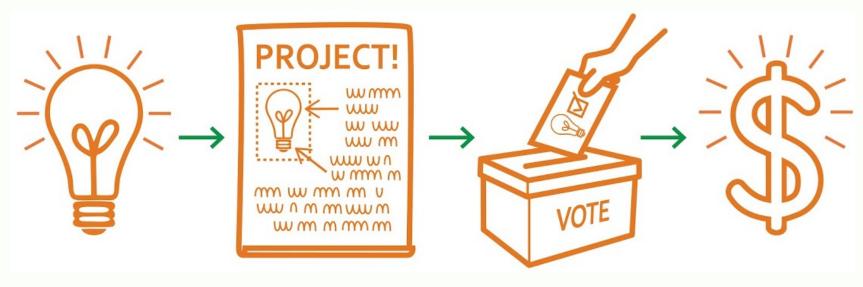


WHAT IS

PARTICIPATORY BUDGETING?



HOW DOES IT WORK?



Residents brainstorm ideas

Delegates develop proposals Residents vote

The top projects win funding

PORTO ALEGRE, BRAZIL

1989



1.5 million residents | up to 50,000 participants per year Decide as much as 20% of the budget | \$200 million

KEY VICTORIES

Doubled sanitation coverage

Doubled the number of students in schools

Expanded bus service to neglected areas

TORONTO COMMUNITY HOUSING

2001

- 164,000 tenants -

The second largest public housing provider in North America

As many as 6,000 tenants per year have allocated

up to \$9 million in capital funds per year



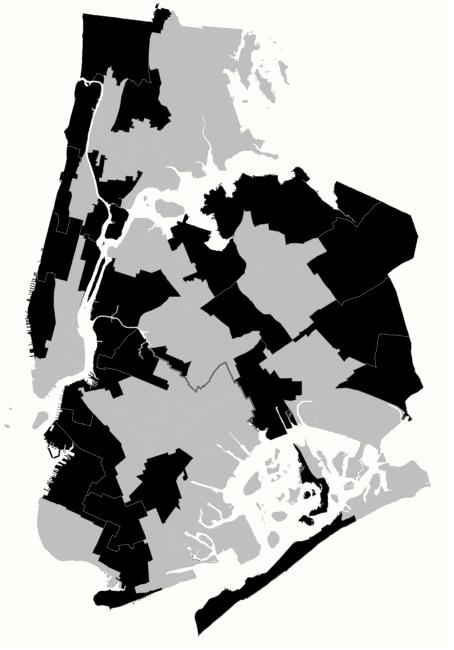


NEW YORK CITY

2011

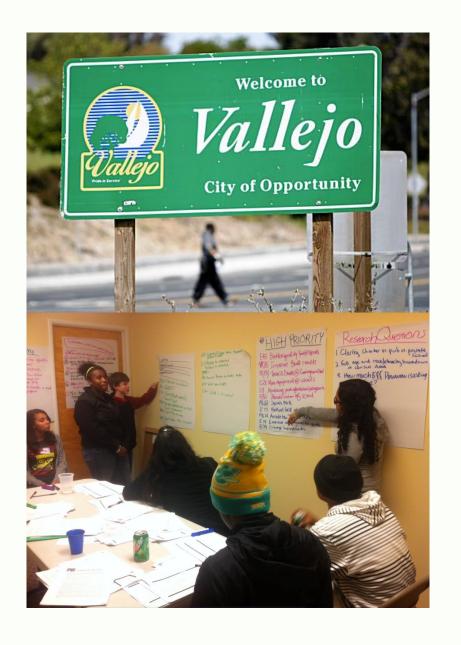
\$30 million reaching over
3.5 million residents in
24 districts





FIRST CITYWIDE PB PROCESS IN NORTH AMERICA

- 117,000 residents
- \$3.2 million (sales tax revenue)
- \$200,000 allocated for implementation of process
- Funds for capital projects and programs & services
- 20-member Steering Committee



"Whenever possible, err on the side of inclusion."

Pelton Stewart, PB Steering Committee Member

- All residents over 16 can vote, regardless of immigration status
- Special assemblies for youth, seniors,
 Spanish speakers
- Delegate committees for youth and Spanish speakers
- Targeted outreach workers





Key Outcomes:

- o 809 participants at assemblies & online
- 829 project ideas generated
- 115 volunteer budget delegates
- 60 project proposals submitted for vetting
- 502 attended Project Expos
- 33 projects on final ballot
- Nearly 4,000 people turned out to vote

2012

Cycle #1, 2013 winning projects (\$3.2 Million)!

| 1. | Potholes and Street Repair | | \$550,000 |
|-----|--|--------|-------------|
| 2. | Light up Vallejo! A lighting improvement project | | \$170,000 |
| 3. | Parks and Recreation Improvements to 16 Parks | \$609 | ,500 * |
| 4. | Support School Libraries and STEAM Program | | \$270,000 * |
| 5. | Street Cleaning and City Clean Up | | \$120,000 |
| 6. | College Bound Vallejo – Scholarship Program | | \$320,000 * |
| 7. | 10 Community Gardens and a Nutrition Program | \$146 | ,500 * |
| 8. | Small business grants for Mare Island and Downtown | \$300 | ,000 * |
| 9. | The Spay Neuter Project | | \$165,000 * |
| 10. | Florence Douglas Senior Center | \$109 | ,149 |
| 11. | Omega Girls and Boys Club Gym Renovation | \$60,0 | 000 |
| 12. | 150 Pilot Cameras with Intelligent Archives | \$450 | ,000 |

Cycle #2, 2014 winning projects (\$2.4 Million)!

| 1. | Help the Homeless Veterans, Seniors, Disabled & Kids | \$ 588,000 * |
|----------|--|--------------------------|
| 2. | Prioritizing Street & Pothole Repair-Repaving | \$ 1,000,000 |
| 3. | Improving School Meals | \$ 18,000 * |
| 4. | Summer Youth Employment & Internship Program | \$ 186,000 * |
| | | |
| 5. | Sidewalk Repair & Street Tree Preservation | \$162,000 |
| 5. 6. | Sidewalk Repair & Street Tree Preservation Strike Up the Bands | \$162,000 \$ 90,000 * |
| | | · |



\$1 million decided entirely by YOUTH residents ages 12-25



ENSURING EQUITY THROUGH PB

- Grassroots leadership
- ✓ Inclusive design
- Targeted outreach
- Equity criteria



WHAT ARE THE

IMPACTS OF PB?

BROADER POLITICAL PARTICIPATION

VALLEJO

20% of PB voters were ineligible to vote in regular elections.

NYC

Higher percentage of low-income residents voted in PB (40%) compared to full population (34%) & local elections (29%).

BOSTON

95% of most engaged participants were youth of color.

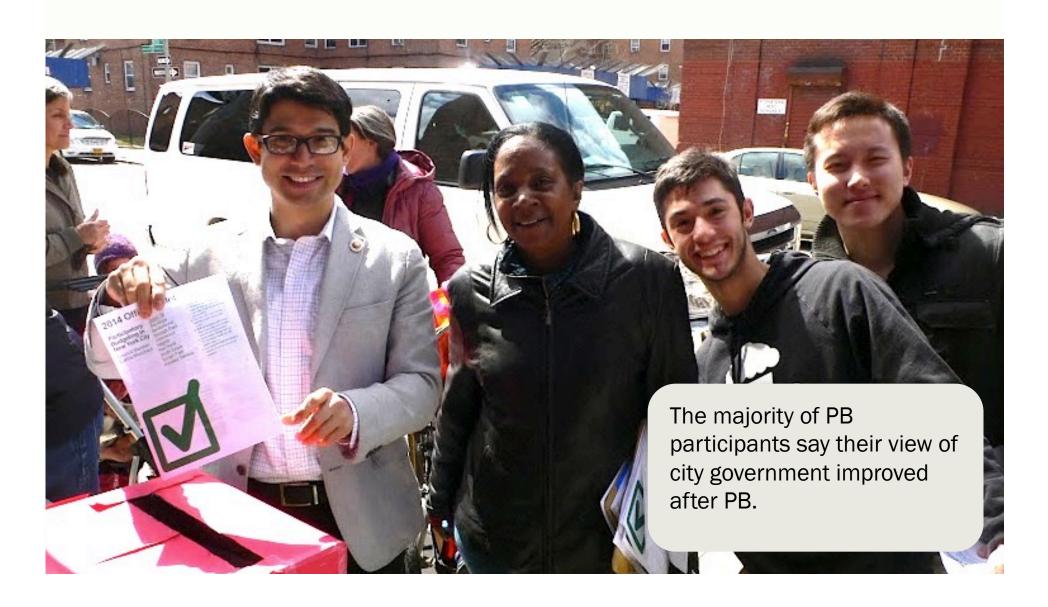


NEW COMMUNITY LEADERS



STRONGER RELATIONSHIPS

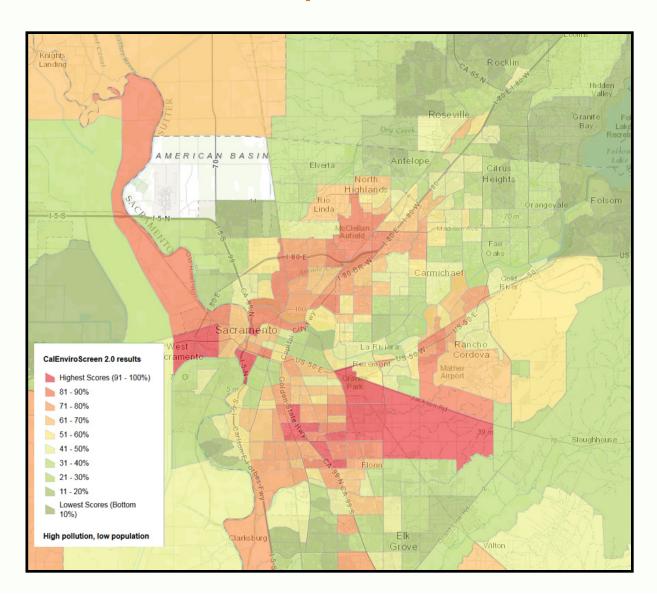
BETWEEN GOVERNMENT, ORGS, AND RESIDENTS



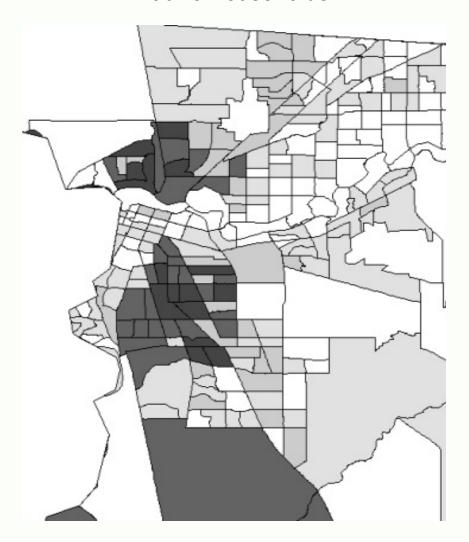


CalEnviroScreen 2.0

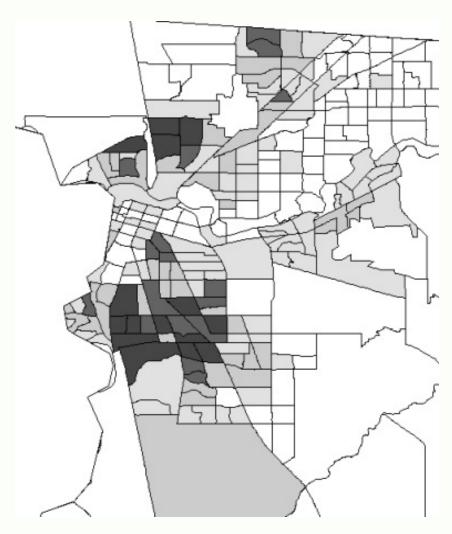
The Nexus between Pollution & Poverty

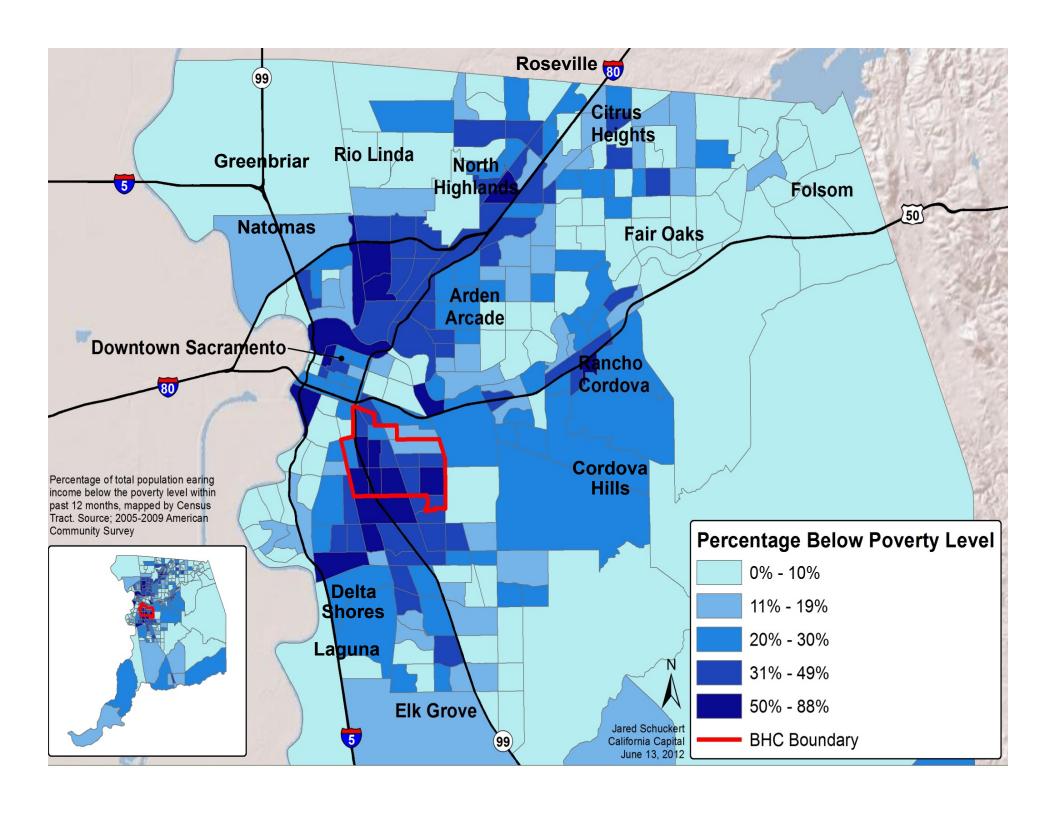


Census Tracts With Concentrations of Latino Households



Census Tracts With Concentrations of African American Households





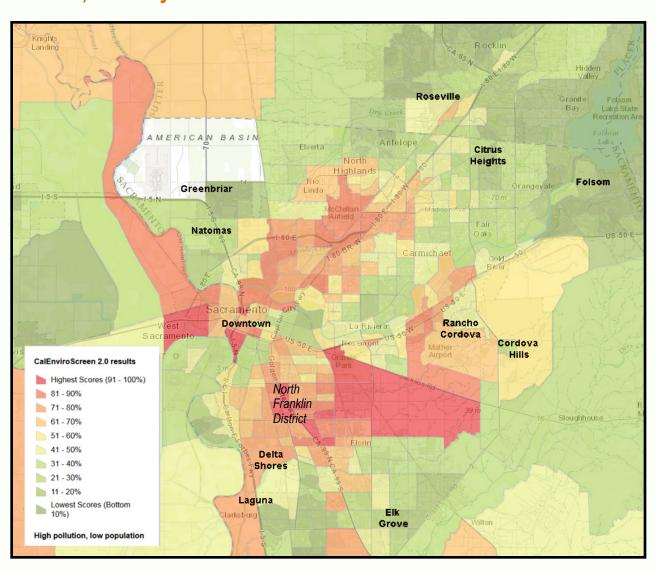
History of Public Investment (Sacramento) SACOG & STA

- Intergenerational investment practices provide economic advantages to certain neighborhoods.
- Market driven and "ROI" strategies perpetuate disparate public investments.
- divestment has placed poorer neighborhoods in a down-ward spiral



California EnviroScreen 2.0

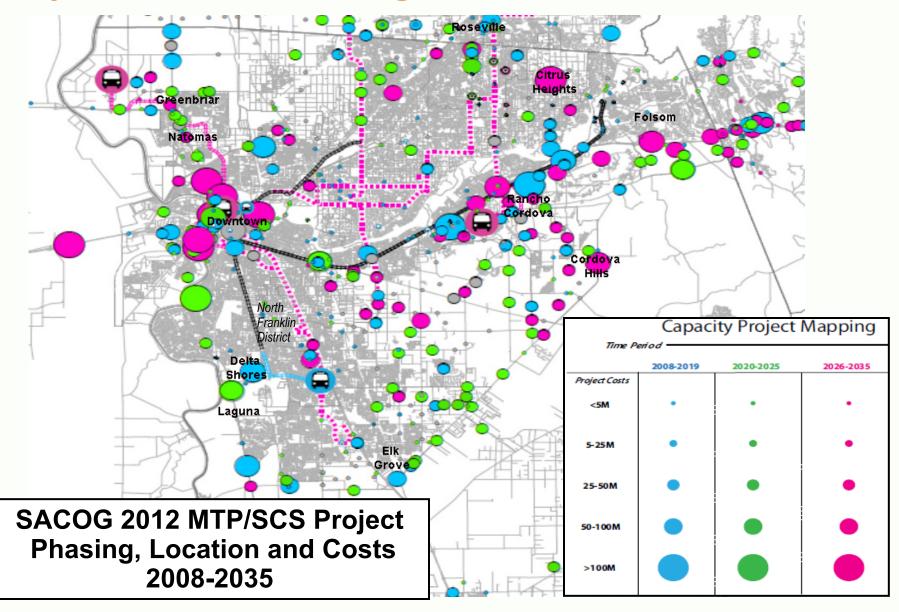
Pollution, Poverty & Public Investment in Sacramento



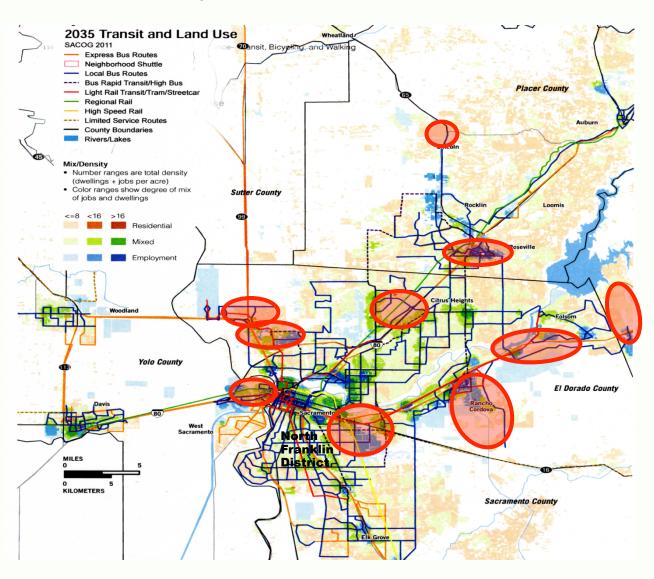
Public Funds:

- SACOG (MTIP)
- STA (Measure A)

Projected SACOG Funding, 2008-2035



Transit & Land Use, 2035



Conclusion

- Public policy and urban planning are market driven that frequently exclude low-income communities of color.
- Policy is based on a set of working rules that reflect cultural and power relations and market-based strategies.
- The public investment transaction is key to understanding past, present, and future patterns of economic and social inequalities in cities, <u>especially if</u> <u>it is a priority to redirect public funds to where the greatest</u> <u>socio-economic and environmental need is.</u>

Now What?

- Greater distribution of public funds (e.g., Fund, CDBG, Cap and Trade, LCFF) through Participatory Budgeting (e.g., on the scale of Porto Alegre, Brazil) in an effort to bring greater equity to low income communities and communities of color.
- "Deep data dive" to look at the issues of poverty, pollution, and other demographic factors as they relate to disadvantaged communities AND compare the amount of public investment in those same communities versus more affluent communities.
 - ARE OUR PUBLIC DOLLARS HELPING THOSE WITH THE GREATEST NEED? IF NOT, CHANGE THE PROCESS SO THAT PUBLIC FUNDS ARE DISTRIBUTED MORE EQUITABLY.

FOR MORE INFO



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