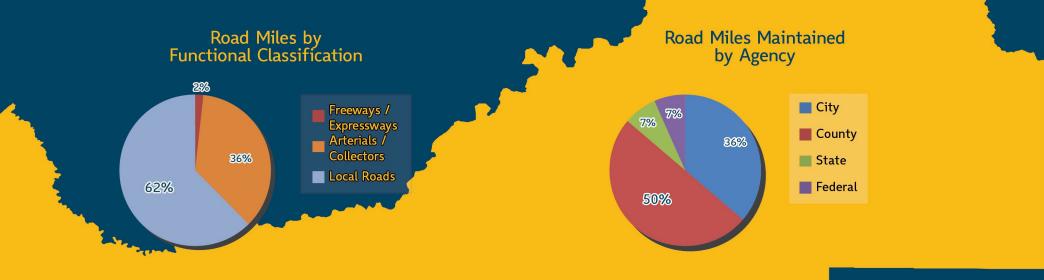
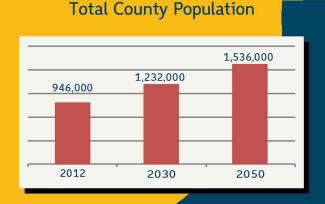


Fresno County Roadways and Transportation Current Snapshot

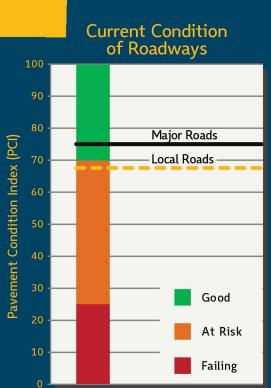




Total lane miles = 15,931 Lane miles per thousand residents = 16.8



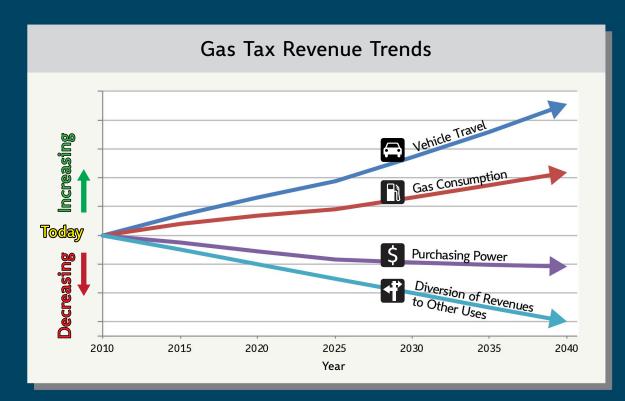


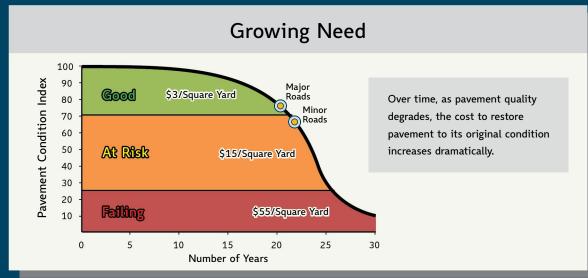




Fresno County Roadways and Transportation Falling Revenues, Growing Need







What Other Facilities Have Maintenance Shortfalls?

While pavement maintenance is the focus of this research, other types of transportation infrastructure face similar maintenance shortfalls. Infrastructure examples include:

- Transit capital (buses, guideways, and stations)
- · Pedestrian infrastructure (sidewalks and trails)
- · Street lights
- · Traffic signals
- Signs

Fresno County 2035 Regional Transportation Plan

Allocates over \$2.3 billion to major highway expansion, increasing countywide lane miles by over 5%.

The current RTP estimates a \$31 million maintenance funding shortfall anually, or \$740 million over the life of the RTP.

Fresno County Roadways and Transportation Pavement Maintenance Scenarios



Select Annual Spending Scenario

Pavement Condition



Good

Pavement Condition Index: 70 - 100



At Risk

Pavement Condition Index: 25 - 69



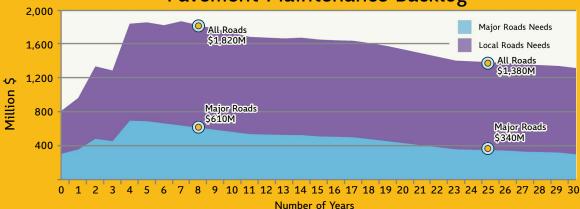
Failing

Pavement Condition Index: 0 - 24





Pavement Maintenance Backlog



Fresno County Roadways and Transportation Pavement Maintenance Scenarios

40

30 20 10



Select Annual Spending Scenario



Pavement Condition



Good

Pavement Condition Index: 70 - 100



At Risk

Pavement Condition Index: 25 - 69



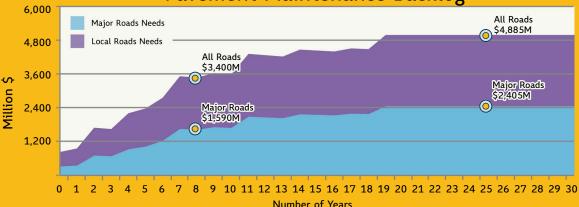
Failing

Pavement Condition Index: 0 - 24





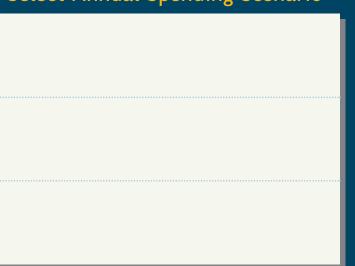
Pavement Maintenance Backlog



Fresno County Roadways and Transportation Pavement Maintenance Scenarios



Select Annual Spending Scenario



Pavement Condition



Good

Pavement Condition Index: 70 - 100



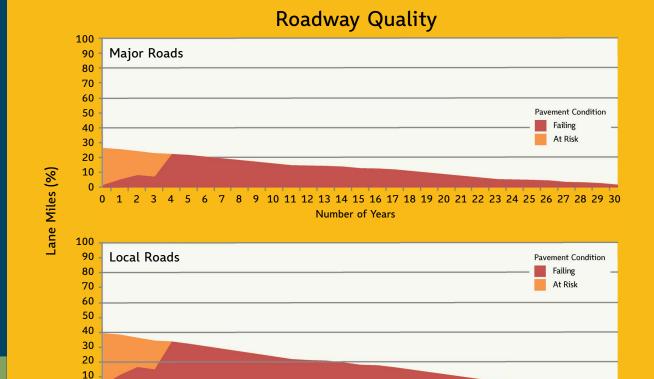
At Risk

Pavement Condition Index: 25 - 69



Failing

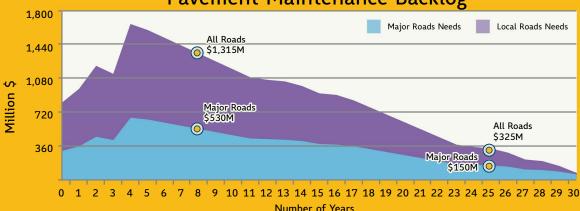
Pavement Condition Index: 0 - 24





Number of Years

6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30





Fresno County Roadways and Transportation How Did We Get Here?

Below is a compilation of sources used to develop this infographic

Maintenance Funding:

· California State Controller's Office, Streets and Roads Annual Reports, Fiscal Years 2005 through 2010.

Lane Miles, Pavement Conditions, and Maintenance Costs:

- · League of California Cities, California Statewide Local Streets and Roads Needs Assessment, February 2009 and February 2011.
- · Caltrans Highway Performance Monitoring System, 2011 California Public Road Data.
- Fehr & Peers, San Joaquin Valley Model Improvement Project, 2012.

Transportation Revenue Trends:

- Bay Area Air Quality Management District and California Air Resources Board, Fleet Fuel Economy Assumptions based on Low Carbon Fuel Standard, 2009
- · Caltrans, Price Index for Selected Highway Construction Items, September 2012
- Caltrans, 2008 California Motor Vehicle Stock, Travel and Fuel Forecast, June 2009
- · Conway Pederson Economics, Inc., Forecast of US Consumer Price Index, Puget Sound Economic Forecaster

Other Data:

- · California Department of Finance, E-1 Population Estimates for Cities, Counties, and the State.
- Fresno COG, 2011 Regional Transportation Plan, July 2010.